Bloomington-Normal Public Transit System

ID Number: 5047

104 East Oakland Avenue Bloomington, IL 61701

System Wide Information

Modal Information

Chief Executive Officer: Peter Weber, General Manager (309)828-9331

General Information		Financial Information			Characteristics		Demand
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Cen	isus	Fare Revenues Earned		0004.055	Operating Expense	\$2,181,669	\$266,420
BloomingtonNormal, IL	24	Directly Operated Purchased Transportation		\$361,955 0	Capital Funding	\$51,706	\$0
Square Miles Population	31 94,186	Total Fare Revenues Earned	_	\$361,955	Annual Passenger Miles	2,562,272	119,280
Population Population Ranking out of 405 UZA's	240	Total Fare Revenues Earned		\$301,955	Annual Vehicle Revenue Miles Annual Unlinked Trips	656,620	87,956
Fopulation Natiking out of 403 02A's	240	Sources of Operating Funds Expended			Annual Unlinked Trips Average Weekday Unlinked Trips	800,730 2,651	23,996 91
		Passenger Fares		\$361,955	Annual Vehicle Revenue Hours	50,758	5,576
		Local Funds		400	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds		1,238,586	Vehicles Available for Maximum Service	20	5
Square Miles	31	Federal Assistance		823,694	Average Fleet Age in Years	7.0	8.0
Population	94,186	Other Funds		23,454	Vehicles Operated in Maximum Service	14	3
		Total Operating Funds Expended		\$2,448,089	Peak to Base Ratio	1.1	N/A
					Percent Spares	43%	67%
Service Consumption					Incidents	6	1
Annual Passenger Miles	2,681,552	Summary of Operating Expenses			Patron Fatalities	0	0
Annual Unlinked Trips	824,726	Salaries, Wages and Benefits		\$2,055,969			
Average Weekday Unlinked Trips	2,742	Materials and Supplies		262,153	Performance Measures		
Average Saturday Unlinked Trips	2,259	Purchased Transportation		0			
Average Sunday Unlinked Trips	307	Other Operating Expenses	_	129,967	Service Efficiency		
		Total Operating Expenses		\$2,448,089	Operating Expense per Vehicle Revenue Mile	\$3.32	\$3.03
Ormales Ormalis d		December Oak Franchis		••	Operating Expense per Vehicle Revenue Hour	\$42.98	\$47.78
Service Supplied	744 570	Reconciling Cash Expenditures		\$0	01-5%1		
Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours	744,576	Sources of Capital Funds Expended			Cost Effectiveness	\$0.05	¢2.22
Vehicles Available for Maximum Service	56,334 25	Sources of Capital Funds Expended Local Funds		\$1,972	Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip	\$0.85 \$2.72	\$2.23 \$11.10
Vehicles Operated in Maximum Service	17	State Funds		7,985	Operating Expense per Unlinked Passenger Trip	\$2.72	\$11.10
Base Period Requirement	13	Federal Assistance		41,749	Service Effectiveness		
Zass i sinsa itaqanamani		Total Capital Funds Expended	_	\$51,706	Unlinked Passenger Trips per Vehicle Revenue Mile	1.22	0.27
				401,100	Unlinked Passenger Trips per Vehicle Revenue Hou	ır 15.78	4.30
Vehicles Operated in Maximum Service Uses of Capital Funds							
					Bus		
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 14	0	Bus \$0	\$51,706	\$51,706	0.50		
Demand Response 3 Total 17	0	Demand Response 0 Total \$0	0	0	\$3.50	1.40	
Total 17	0	Total \$0	\$51,706	\$51,706	\$3.00	1.20	
					\$2.50	1.00	
					Ψ2.00	0.80	
					\$1.50 \$0.40	0.60	
					\$1.00	0.40	
					\$0.50	0.20	
					\$0.00 + + + + \$0.00 +	0.00	+ + + + + + + + + + + + + + + + + + + +
					95 96 97 98 99	95 96 97 98 99	95 96 97 98 99
					Demand Response		
Sources of Operating Funds Expended Sources of Capital Funds Expended					Operating Expense per	Operating Expense per	Passenger Trips per
	Fares 15%				Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
						-	
		15%			\$4.00 \$3.50	0.40	
					\$3.00	<u> </u>	
				\$3.00	0.30		
				\$2.00	0 0		
State				\$2.00	0.20	0	
51%					\$1.00	0.10	
	Federal				\$0.50	0.10	
	34%		Federal		\$0.00 + \$0.00 +	0.00	
			81%			95 96 97 98 99	95 96 97 98 99
			0170		100000000000000000000000000000000000000	0. 00 00	00 0. 00 00

Data Source: 1999 National Transit Database